

FY2020 - Performance Measurement Module (Sys PM)

Summary Report for OH-504 - Youngstown/Mahoning County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2019	FY 2020	Submitted FY 2019	Revised FY 2019	FY 2020	Difference	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
1.1 Persons in ES and SH	92	77	26	24	22	-2	7	7	5	-2
1.2 Persons in ES, SH, and TH	110	99	55	55	46	-9	10	10	15	5

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2019	FY 2020	Submitted FY 2019	Revised FY 2019	FY 2020	Difference	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	94	80	30	39	39	0	9	9	5	-4
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	112	102	84	91	92	1	13	13	15	2

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2019	FY 2020	Revised FY 2019	FY 2020	% of Returns	Revised FY 2019	FY 2020	% of Returns	Revised FY 2019	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	4	20	1	1	5%	0	0	0%	0	1	5%	2	10%
Exit was from ES	60	82	14	16	20%	1	3	4%	3	6	7%	25	30%
Exit was from TH	12	13	0	0	0%	0	0	0%	1	0	0%	0	0%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	373	332	28	5	2%	28	43	13%	27	38	11%	86	26%
TOTAL Returns to Homelessness	449	447	43	22	5%	29	46	10%	31	45	10%	113	25%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	148	100	-48
Emergency Shelter Total	133	78	-55
Safe Haven Total	0	0	0
Transitional Housing Total	6	10	4
Total Sheltered Count	139	88	-51
Unsheltered Count	9	12	3

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	115	117	105	-12
Emergency Shelter Total	97	99	83	-16
Safe Haven Total	0	0	0	0
Transitional Housing Total	18	18	22	4

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	161	175	146	-29
Number of adults with increased earned income	16	13	9	-4
Percentage of adults who increased earned income	10%	7%	6%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	161	175	146	-29
Number of adults with increased non-employment cash income	21	20	33	13
Percentage of adults who increased non-employment cash income	13%	11%	23%	12%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	161	175	146	-29
Number of adults with increased total income	34	30	39	9
Percentage of adults who increased total income	21%	17%	27%	10%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	91	91	102	11
Number of adults who exited with increased earned income	16	16	16	0
Percentage of adults who increased earned income	18%	18%	16%	-2%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	91	91	102	11
Number of adults who exited with increased non-employment cash income	12	11	9	-2
Percentage of adults who increased non-employment cash income	13%	12%	9%	-3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	91	91	102	11
Number of adults who exited with increased total income	27	26	25	-1
Percentage of adults who increased total income	30%	29%	25%	-4%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	112	112	101	-11
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	20	20	18	-2
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	92	92	83	-9

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	522	533	613	80
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	108	106	96	-10
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	414	427	517	90

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Persons who exit Street Outreach	131	124	267	143
Of persons above, those who exited to temporary & some institutional destinations	22	22	53	31
Of the persons above, those who exited to permanent housing destinations	52	46	93	47
% Successful exits	56%	55%	55%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	433	436	410	-26
Of the persons above, those who exited to permanent housing destinations	284	289	257	-32
% Successful exits	66%	66%	63%	-3%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	522	525	472	-53
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	500	503	439	-64
% Successful exits/retention	96%	96%	93%	-3%

FY2020 - SysPM Data Quality

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	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
1. Number of non-DV Beds on HIC	149	152	152	149	99	17	11	11	389	557	482	500	40	13	111	147				
2. Number of HMIS Beds	149	152	152	13	75	17	11	11	351	431	482	500	40	13	111	147				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	8.72	75.76	100.00	100.00	100.00	90.23	77.38	100.00	100.00	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1112	432	103	85	187	58	18	22	558	562	586	588	601	570	545	562	18	86	175	239
5. Total Leavers (HMIS)	940	298	99	81	82	48	14	15	139	121	140	154	392	330	382	353	5	70	104	204
6. Destination of Don't Know, Refused, or Missing (HMIS)	743	136	6	1	0	0	0	0	1	3	1	2	120	88	125	122	5	26	18	94
7. Destination Error Rate (%)	79.04	45.64	6.06	1.23	0.00	0.00	0.00	0.00	0.72	2.48	0.71	1.30	30.61	26.67	32.72	34.56	100.00	37.14	17.31	46.08

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